

Rotary Club of Space Center
Profit & Loss
July 2005 through June 2006

	Jul '05 - Jun 06
Ordinary Income/Expense	
Income	
Additional Fundraisers	1,020.00
Bulletin Advertising	200.00
Dues	23,615.50
Interest Income	453.62
Miscellaneous Service Income	17,805.00
Net Proceeds Rotary Events	
Proceeds Boots & Blak Ties	0.00
Rotary Rodeo Night	0.00
Total Net Proceeds Rotary Events	0.00
New Membership /Reinstatements	745.00
Shrimporee and Springoree	
Shrimporee Proceeds	54,295.49
Total Shrimporee and Springoree	54,295.49
Total Income	98,134.61
Expense	
Administration	
Capital Equipment	799.89
Christmas Dance Seabrook	0.00
Citations & Awards	167.95
Dist. Gov. Installation 06	-3,248.82
District 5890 Dues	3,250.00
District Activities	1,066.25
District Conference	1,149.29
General Administration Expense	2,142.43
Insurance (D&O Liability)	450.00
International Conference	3,707.47
International Dues/Magazine	7,157.75
P.E.T.S. Conference	741.62
President's Contingency	808.57
Suzi's ADG Expenses	3,000.00
Total Administration	21,192.40
Club Service	
Program Committee	905.07
Total Club Service	905.07
Community Service A	
Interact	1,048.00
Youth Activities	2,000.00
Total Community Service A	3,048.00
Community Service B	
Blane Immunization Grant	3,000.00
Community Restoration	4,985.00
Community Service Projects	3,100.00

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Drug Awareness	834.00
Health & Safety	5,499.70
Scholarships	3,000.00
Total Community Service B	<u>20,418.70</u>
International Service A	
Rotary International Foundation	500.00
SCR Endowment Foundation	12,000.00
Total International Service A	<u>12,500.00</u>
International Service B	
GSE Activities	830.35
International Youth Exchange	5,189.92
World Health	7,045.00
Total International Service B	<u>13,065.27</u>
Meeting Meals	
6001 · Paid to Hotel for Meals	31,327.92
6002 · Received for Meals & Tickets	-30,268.00
6003 · Allocated to Committees Budgets	-1,942.00
6004 · Received (\$5) Meeting Fees	-3,821.00
Total Meeting Meals	<u>-4,703.08</u>
Membership	
Membership	85.63
Red Badge and Orientation	209.26
Total Membership	<u>294.89</u>
Miscellaneous Expenditures	
Gulfport Katrina project	16,000.00
Help to the Blind	2,040.00
Shrimporee Park Deposit	350.00
Total Miscellaneous Expenditures	<u>18,390.00</u>
Public Relations	
Bulletin Committee	650.16
Total Public Relations	<u>650.16</u>
Vocational Service	
Excellence in Education	3,334.14
Excellence in Law Enforcement	2,535.00
Total Vocational Service	<u>5,869.14</u>
Total Expense	<u>91,630.55</u>
Net Ordinary Income	<u>6,504.06</u>
Net Income	<u><u>6,504.06</u></u>